Division of Academic Affairs

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LeadDepartment	Department	Budget	Expenses	Utilization	Budget	Expenses	Utilization	Budget	Expenses	Utilization	Budget	Expenses	Utilization
10020 - Academic Affairs													
	Total				603,484	2,174,751	360%				603,484	2,174,751	360%
10021 - Acad Aff-Budget Administration													